

EXECUTIVE SUMMARY

Change Order #2

North Andrews Gardens Elementary School, Fort Lauderdale

ACA Contractors, Inc.

Canopy Addition

Project No. P.001740

PROJECT SUMMARY

Total Project Budget

Construction Budget: \$193,683

Soft Cost Budget: \$44,043

(Design, FF&E, IT, Mgmt. Fees, etc.)

Original D.E.F.P. Budget: \$237,726

Approved Add. Funding: \$0

New Funding Request: \$0

Current Revised Budget: \$237,726

Change Order Summary

Current Request: (\$21,866)

Schedule Change: 2 Days

Change Order Analysis

Consultant Error 5.43%

Consultant Omission 0.00%

Owner's Request 0.00%

Unforeseen 15.36%

Tax Savings and DOP -19.80%

Construction Schedule Summary

-Actual Start: 7/26/17

-Actual Substantial Completion: 2/7/18

-Original Planned Completion:

3/8/18

-Current Planned Completion:

3/10/18

-Actual Completion: TBD

Project Overview:

This project consists of a canopy addition at the portable area. The scope of work includes design and canopy addition leading to the portables on the southwest side of the campus. The scope also includes lightning protection and lighting.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT: \$ 125,600 / 223 Days

PREVIOUSLY APPROVED CO'S: \$ 23,109 / 0 Days

CURRENT CO REQUEST: \$ (21,866) / 2 Days

CURRENT REVISED CONTRACT: \$ 126,843 / 225 Days

Status of Work:

The project is currently in the construction phase. The Canopy has been installed along with lightning protection and lighting.

Change Order Items:

Item #1 – (COI#3) Re-route underground pipes: During the construction phase underground water pipes were discovered to be in conflict with the proposed canopy foundations and had to be re-routed. (Unforeseen: \$3,002; Add 2 Days)

Item #2 – (COI#4) Purchase Walkway Cover Material:

During the construction phase, a Direct Owner Purchase (DOP) was issued for the purchase of the walkway cover material. The cost for the walkway cover material was \$23,460.38, and the Tax Savings was \$1,407.62. The total credit to the contract is \$24,868. (Tax Savings and DOP: Credit \$24,868; No Additional Days)

Action Plan:

The design drawings have been modified so that they reflect the changes described above. This change order has been reviewed for entitlement and cost by Heery with a recommendation for approval.